

The Carle Foundation Community Benefit Report | 2011

Carle provided \$131.8 million in services, donations and support to our community in 2011, which includes \$25 million in free or discounted care to more than 14,600 patients, many of whom were treated on several occasions.

This summary includes the charitable activities of The Carle Foundation, the not-for-profit parent company of Carle Foundation Hospital, Carle Physician Group and other Carle entities. This is the first report including a full year's data since The Carle Foundation acquired Carle Clinic. A report of Carle Foundation Hospital's community benefits provided in 2011 has been filed with the Illinois Office of the Attorney General, a requirement for not-for-profit hospitals.

At Carle, besides emphasizing quality health care, we strive to ensure that the medical needs of the people we serve are met—and met close to home. Access to care remains a predominant theme and during this reporting period, it continued to be affected by the recession with the number of people experiencing poverty escalating. Today, in Champaign County alone, 19% or roughly 36,100 people live in poverty. Furthermore, 8.8% or 19,711 live in "extreme poverty," and 13.5% of residents are uninsured.

The number of patients who received Community Care Discount Program benefits include 6,295 cared for at Carle Foundation Hospital, 12,491 served by Carle Physician Group and 3,419 by Carle Foundation Physician Services.

Community benefit programs are based on identified needs and designed to improve the health of those who live and work in our area, with a focus on serving those less fortunate. Carle's 2011 community benefit priorities included: Access to health-care, which encompasses The Carle Community Care Discount Program; childhood obesity; children-at-risk; communication to further outreach and collaboration; and maintenance of existing Carle community benefit programs.

CHARITY CARE TOTALS SINCE 2007

CY 2011	\$25,244,659
FY2011 July through December	\$10,003,370
FY2010	\$11,522,312
FY2009	\$9,043,695
FY2008	\$9,900,887
FY2007	\$7,628,841

Carle Foundation Hospital*

Community Care/Charity Care at Cost	15,753,168
Medicare – Unreimbursed Care	3,741,423
Uncompensated Care/Bad Debt	6,051,719
Subtotal	25,546,310

Corporate Contributions

Cash Donations	1,675,013
In-kind Gifts	2,091,018
Subtotal	3,766,031

Community Health

Program Expenses	15,726,233
Research	9,285,568
Subtotal	25,011,801

The Carle Foundation (Non-Hospital entities)

Community Care/Charity Care at Cost	9,491,491
Medicaid – Unreimbursed Cost	26,315,141
Medicare – Unreimbursed Cost	33,448,219
Uncompensated Care/Bad Debt	6,751,505
Subtotal	76,006,356

Community Health

Program Expenses	995,111
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The Carle Development Foundation**

Community Care – Patient Assistance	100,188
Education	109,614
Research	25,555
Carle Auxiliary Guest House	161,205
Donations – Community Benefit-focused	98,088
Subtotal	494,650

The Carle Foundation Grand Total **\$131,820,259**

*To fulfill reporting requirements by the State of Illinois, Carle Foundation Hospital and those entities that are considered part of the Hospital structure are reported separately from the remaining businesses that fall under the umbrella of The Carle Foundation.

**In 2011, The Carle Development Foundation distributed a total of \$1,230,783 to support the mission of The Carle Foundation for programs that directly and indirectly benefit our patients, as well as to strengthen our community. This report, however, includes only those expenditures that both reach outside Carle to touch our community at large, and also fit within the guidelines of reportable community benefits.

NOTE: This report includes bad debt and unpaid costs of Medicare. Under the Illinois Community Benefit Act of 2003, these are considered reportable community benefits.

For more information about this community benefit report, please call (217) 326-3101.

