



Carle provided \$153.2 million in services, donations and support to our community in 2012, which includes \$35 million in free or discounted care to more than 25,500 patients, many of whom were treated on several occasions.

This summary includes the charitable activities of The Carle Foundation, the not-for-profit parent company of Carle Foundation Hospital, Carle Physician Group and other Carle entities. A report of Carle Foundation Hospital's community benefits provided in 2012 has been filed with the Illinois Office of the Attorney General, a requirement for not-for-profit hospitals.

At Carle, besides emphasizing quality health care, we strive to ensure that the medical needs of the people we serve are met—and met close to home. Access to care remains a predominant theme and during this reporting period, it continued to be affected by the recession with the number of people experiencing poverty escalating. According to the US Census Bureau, in Champaign County alone, 23.4% or roughly 43,000 people live in poverty, and 15% of residents are uninsured. Therefore, we remain steadfast in our efforts to impact access to care throughout our service area.

Community benefit programs are based on identified needs and designed to improve the health of those who live and work in our area, with a focus on serving those less fortunate. Carle's 2012 community benefit priorities included: Access to healthcare, which encompasses The Carle Community Care Discount Program; childhood obesity; children-at-risk; communication to further outreach and collaboration; and maintenance of existing Carle community benefit programs.

CHARITY CARE SINCE 2007

Over the years, the number of patients reached through Carle's Community Care Discount Program has increased significantly. Since the Carle integration in 2010, patients can receive assistance from The Carle Foundation for both hospital and physician services.

Year	Individuals who received free or discounted care	Charity care at cost
2012	25,593	\$35,183,681
2011	14,600	\$25,244,659
2010	3,569	\$11,522,312
2009	4,380	\$9,043,695
2008	5,033	\$9,900,887
2007	4,500	\$7,628,841

NOTE: Charity care figures from July-December 2010 (FY 2011) are not included in the table above, but amounted to \$10,003,370 at cost, serving 8,168 patients. Patient data for this unique year may include duplicate patients who received care at both Carle Foundation Hospital and Carle Physician Group.

Carle Foundation Hospital*

Community Care/Charity Care at Cost	19,336,085
Uncompensated Care/Bad Debt	5,320,766
Subtotal	24,656,851

Corporate Contributions

Cash Donations	1,697,292
In-kind Gifts	229,698
Subtotal	1,926,990

Community Health

Program Expenses	22,671,694
Research	9,220,048
Subtotal	31,891,742

The Carle Foundation (Non-Hospital entities)

Community Care/Charity Care at Cost	15,847,596
Medicaid – Unreimbursed Cost	30,464,656
Medicare – Unreimbursed Cost	41,358,554
Uncompensated Care/Bad Debt	4,807,577
Subtotal	92,478,383

Community Health

Program Expenses	928,765
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The Carle Development Foundation**

Community Care – Patient Assistance	23,481
Education	99,825
Research	16,748
Carle Auxiliary Guest House	165,514
Donations – Community Benefit-focused	1,067,027
Subtotal	1,372,595

The Carle Foundation Grand Total	\$153,255,326
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* To fulfill reporting requirements by the State of Illinois, Carle Foundation Hospital and those entities that are considered part of the Hospital structure are reported separately from the remaining businesses that fall under the umbrella of the The Carle Foundation.

** In 2012, The Carle Development Foundation distributed a total of \$1,054,081 to support the mission of The Carle Foundation for programs that directly and indirectly benefit our patients, as well as to strengthen our community. This report, however, includes only those expenditures that both reach outside Carle to touch our community at large, and also fit within the guidelines of reportable community benefits.

NOTE: This report includes bad debt and unpaid costs of Medicare. Under the Illinois Community Benefit Act of 2003, these are considered reportable community benefits.