

Community Benefit Report 2015

For 85 years, Carle has stayed true to its core purpose to provide care to all who need it. Carle provided **\$140.7 million** in services, donations and support to our community in 2015, which includes **\$30.6 million** in free or discounted care to **nearly 34,000 patients**, many of whom were treated on several occasions.

This summary includes the charitable activities of The Carle Foundation, the not-for-profit parent company of Carle Foundation Hospital, Carle Physician Group and other Carle entities. A report of Carle Foundation Hospital's community benefits provided in 2015 has been filed with the Illinois Office of the Attorney General, a requirement for not-for-profit hospitals.

Community benefit programs are based on identified needs and designed to improve the health of those who live and work in our area, with a focus on serving those less fortunate. Carle's current Community Benefit Implementation Plan intends to address those needs, identified by the latest Community Health Needs Assessment (CHNA) conducted in Champaign-Urbana in 2014 with various stakeholders in the Champaign-Urbana community.

Access to health care—particularly for those in poverty—remains a predominant need. According to the U.S. Census Bureau, in Champaign County alone, 22%, or more than 45,000 people, live in poverty. While there are a number of additional needs as identified by data and input from community leaders, the following four health areas were selected as top priorities:

Access to Care | Behavioral Health | Obesity | Violence

CHARITY CARE SINCE 2010

Over the years, the number of patients reached through Carle's Community Care Discount Program has increased significantly. Patients can receive assistance from The Carle Foundation for both hospital and physician services.

Year	Individuals who received free or discounted care	Charity care at cost
2015	33,972	\$30,628,548
2014	31,608	\$38,948,569
2013	27,382	\$44,306,073
2012	25,593	\$35,183,681
2011	14,600	\$25,244,659
2010	3,569	\$11,522,312

CARLE FOUNDATION HOSPITAL*

Community Care/Charity Care at Cost 19,144,160

Corporate Contributions

Cash Donations 1,570,003
In-kind Gifts 529,720
Subtotal 2,099,723

Community Health

Program Expenses 20,959,726
Research 4,994,161
Subtotal 25,953,887

THE CARLE FOUNDATION (Non-Hospital entities)

Community Care/Charity Care at Cost 9,343,708
Medicaid - Unreimbursed Cost 37,613,886
Medicare - Unreimbursed Cost 26,437,049
Subtotal 73,394,643

Community Health

Program Expenses 10,798,964

CARLE HOOPESTON REGIONAL HEALTH CENTER

Charity Care at Cost 2,140,680
Medicaid - Unreimbursed Cost 1,297,963
Medicare - Unreimbursed Cost 5,336,181
Uncompensated Care/Bad Debt 176,183
Subtotal 8,951,007

Corporate Contributions

Cash Donations 19,112
In-kind Gifts 14,173
Subtotal 33,285

Community Health

Program Expenses 190,101

CARLE CENTER FOR PHILANTHROPY**

Community Care - Patient Assistance 770
Education 7,700
Carle Auxiliary Guest House 99,759
Donations - Community Benefit-focused 26,633
Subtotal 134,862

THE CARLE FOUNDATION GRAND TOTAL

140,700,632

* To fulfill reporting requirements by the State of Illinois, Carle Foundation Hospital and those entities that are considered part of the Hospital structure are reported separately from the remaining businesses that fall under the umbrella of The Carle Foundation.

** In 2015, Carle Center for Philanthropy distributed a total of \$1,889,039 to support The Carle Foundation programs that directly and indirectly benefit patients and strengthen our community. This report, however, includes only those expenditures that both reach outside Carle to touch our community at large, and also meet guidelines of reportable community benefits.

NOTE: This report includes bad debt and unpaid costs of Medicare. Under the Illinois Community Benefit Act of 2003, these are considered reportable community benefits.

For more information, or to view an online version of this community benefit report, please visit carle.org/ourcommunity or email publicrelations@carle.com

